



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	21,384.06
EO facilities, maintenance & cleaning expense	144.00
EO administration & stationery expense	-
ICT & telecommunications expense	1,032.30
Postage expense	87.90
Advertising, printing & communication expense	2,354.76
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,003.02