



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	410.39
EO administration & stationery expense	-
ICT & telecommunications expense	996.89
Postage expense	5,061.82
Advertising, printing & communication expense	11,972.83
Professional development expense	-230.00
Other expenses	-
Travel & Accomodation	-
Total	18,211.93