



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,231.83
EO administration & stationery expense	775.12
ICT & telecommunications expense	676.85
Postage expense	729.29
Advertising, printing & communication expense	23,812.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,225.65