



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	3,759.37
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	1,400.58
ICT & telecommunications expense	590.64
Postage expense	5,507.66
Advertising, printing & communication expense	16,797.22
Professional development expense	-
Other expenses	9.48
Travel & Accomodation	-
<b>Total</b>	<b>28,844.95</b>