



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ryan S - Euroa**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	13,360.82
EO facilities, maintenance & cleaning expense	809.11
EO administration & stationery expense	989.51
ICT & telecommunications expense	368.07
Postage expense	401.13
Advertising, printing & communication expense	3,950.36
Professional development expense	-
Other expenses	6.74
Travel & Accomodation	-
Total	19,885.74