



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	10,954.92
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	441.22
ICT & telecommunications expense	349.89
Postage expense	1,635.08
Advertising, printing & communication expense	2,826.32
Professional development expense	-
Other expenses	28.80
Travel & Accomodation	-
Total	16,436.23