



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Andrews - Mulgrave**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	5,929.72
EO facilities, maintenance & cleaning expense	1,339.41
EO administration & stationery expense	672.84
ICT & telecommunications expense	1,703.76
Postage expense	5,782.92
Advertising, printing & communication expense	9,746.00
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	25,239.65