



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Quilty - Northern Vic**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	3,999.92
EO facilities, maintenance & cleaning expense	627.00
EO administration & stationery expense	1,307.37
ICT & telecommunications expense	1,217.61
Postage expense	439.97
Advertising, printing & communication expense	353.79
Professional development expense	-230.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>7,715.66</b>