



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ondarchie - Northern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	12,906.37
EO facilities, maintenance & cleaning expense	1,556.82
EO administration & stationery expense	4,163.89
ICT & telecommunications expense	368.21
Postage expense	8,276.76
Advertising, printing & communication expense	9,816.28
Professional development expense	-
Other expenses	500.01
Travel & Accomodation	-
Total	37,588.34