



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,992.42
EO facilities, maintenance & cleaning expense	2,142.30
EO administration & stationery expense	385.81
ICT & telecommunications expense	1,205.29
Postage expense	10,057.52
Advertising, printing & communication expense	1,650.17
Professional development expense	-
Other expenses	300.00
Travel & Accomodation	-
Total	18,733.51