



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pulford - Western Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	4,905.55
EO facilities, maintenance & cleaning expense	450.00
EO administration & stationery expense	978.18
ICT & telecommunications expense	-343.40
Postage expense	-
Advertising, printing & communication expense	4,161.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	10,151.73