



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kennedy - Hawthorn**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	650.00
EO administration & stationery expense	80.33
ICT & telecommunications expense	319.23
Postage expense	6,701.54
Advertising, printing & communication expense	20,053.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,804.34