



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith R - Warrantyte**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,435.26
EO administration & stationery expense	1,630.35
ICT & telecommunications expense	1,290.52
Postage expense	1,344.13
Advertising, printing & communication expense	10,872.46
Professional development expense	9,000.00
Other expenses	-
Travel & Accomodation	-
Total	25,572.72