



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Finn - Western Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	16,853.10
EO facilities, maintenance & cleaning expense	1,484.64
EO administration & stationery expense	375.72
ICT & telecommunications expense	1,876.66
Postage expense	553.56
Advertising, printing & communication expense	5,222.38
Professional development expense	-
Other expenses	572.73
Travel & Accomodation	-
Total	26,938.79