



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,918.30
EO facilities, maintenance & cleaning expense	1,431.98
EO administration & stationery expense	2,854.04
ICT & telecommunications expense	1,171.03
Postage expense	2,933.76
Advertising, printing & communication expense	6,932.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>17,241.38</b>