



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Burnett-Wake - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	133.24
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	1,230.00
Professional development expense	-
Other expenses	250.00
Travel & Accomodation	-
Total	1,613.24

Note:

An amount of \$133.24 has been included in the EO Additional salaries, on-costs and staff expenses that was incorrectly costed. A reversal of this amount will be included in the report for the period ending 31 March 2022.