



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,401.83
EO facilities, maintenance & cleaning expense	31.20
EO administration & stationery expense	-
ICT & telecommunications expense	1,479.34
Postage expense	-
Advertising, printing & communication expense	1,153.81
Professional development expense	-230.00
Other expenses	-
Travel & Accomodation	-
Total	8,836.18