



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	931.63
EO facilities, maintenance & cleaning expense	312.48
EO administration & stationery expense	1,047.47
ICT & telecommunications expense	124.26
Postage expense	-
Advertising, printing & communication expense	283.97
Professional development expense	772.73
Other expenses	-
Travel & Accomodation	-
Total	3,472.54