



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crugnale - Bass**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	14,546.83
EO facilities, maintenance & cleaning expense	1,533.28
EO administration & stationery expense	404.47
ICT & telecommunications expense	338.91
Postage expense	2,619.15
Advertising, printing & communication expense	9,036.26
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	28,478.90