



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Garrett - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	32.70
EO facilities, maintenance & cleaning expense	1,300.00
EO administration & stationery expense	131.37
ICT & telecommunications expense	163.65
Postage expense	-
Advertising, printing & communication expense	5,160.83
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,788.55