



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kieu - South-East Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	478.11
ICT & telecommunications expense	232.67
Postage expense	1,051.50
Advertising, printing & communication expense	247.48
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	2,009.76