



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	22.63
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	194.75
ICT & telecommunications expense	859.77
Postage expense	1,045.00
Advertising, printing & communication expense	27,647.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,969.71</b>