



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Andrews - Mulgrave
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	130.00
EO administration & stationery expense	846.07
ICT & telecommunications expense	377.36
Postage expense	5,451.09
Advertising, printing & communication expense	6,124.05
Professional development expense	-
Other expenses	123.20
Travel & Accomodation	-
Total	13,051.77

Certified by Member