



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **March**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-636.64
EO facilities, maintenance & cleaning expense	832.39
EO administration & stationery expense	1,443.66
ICT & telecommunications expense	4,998.84
Postage expense	27,108.05
Advertising, printing & communication expense	3,928.00
Professional development expense	-
Other expenses	1,155.28
Travel & Accomodation	-
Total	38,829.58

Taken as Certified