



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Smith R - Warrantyte
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,174.20
EO administration & stationery expense	3,247.67
ICT & telecommunications expense	1,603.27
Postage expense	530.67
Advertising, printing & communication expense	34,799.94
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,355.75

Taken as Certified