



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mulholland - Northern Metro
For the quarter ending in:	March
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,573.15
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	6,254.83
Professional development expense	-
Other expenses	212.20
Travel & Accomodation	-
Total	8,040.18

Taken as Certified