



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,613.81
EO facilities, maintenance & cleaning expense	-236.48
EO administration & stationery expense	832.59
ICT & telecommunications expense	1,956.58
Postage expense	215.37
Advertising, printing & communication expense	24,206.15
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	28,653.02