



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGuire - Broadmeadows**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	6,859.33
EO facilities, maintenance & cleaning expense	591.56
EO administration & stationery expense	325.22
ICT & telecommunications expense	979.78
Postage expense	-
Advertising, printing & communication expense	392.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,147.93