



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yean**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	645.47
EO administration & stationery expense	5,640.91
ICT & telecommunications expense	284.52
Postage expense	8,521.95
Advertising, printing & communication expense	22,435.05
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	37,627.90