



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,023.38
EO administration & stationery expense	1,687.30
ICT & telecommunications expense	262.16
Postage expense	2,363.34
Advertising, printing & communication expense	12,728.90
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,065.08