



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Meddick - Western Vic**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	10,425.45
EO facilities, maintenance & cleaning expense	-247.96
EO administration & stationery expense	5,050.81
ICT & telecommunications expense	1,036.69
Postage expense	-
Advertising, printing & communication expense	18,488.43
Professional development expense	-
Other expenses	200.00
Travel & Accomodation	-
Total	34,953.42