



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Northe - Morwell**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	819.04
EO administration & stationery expense	684.01
ICT & telecommunications expense	666.70
Postage expense	238.73
Advertising, printing & communication expense	13,147.26
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
<b>Total</b>	<b>15,620.74</b>