



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,499.08
EO facilities, maintenance & cleaning expense	284.08
EO administration & stationery expense	352.00
ICT & telecommunications expense	837.95
Postage expense	2,281.60
Advertising, printing & communication expense	15,338.12
Professional development expense	-
Other expenses	22.54
Travel & Accomodation	-
Total	26,615.37