



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wynne - Richmond**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	22,774.82
EO facilities, maintenance & cleaning expense	1,250.00
EO administration & stationery expense	-
ICT & telecommunications expense	392.76
Postage expense	-
Advertising, printing & communication expense	1,665.63
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,083.21