



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Sheed - Shepparton**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	394.07
EO facilities, maintenance & cleaning expense	638.95
EO administration & stationery expense	590.81
ICT & telecommunications expense	1,355.67
Postage expense	622.75
Advertising, printing & communication expense	15,751.31
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,353.56