



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	3,514.62
EO facilities, maintenance & cleaning expense	334.13
EO administration & stationery expense	46.54
ICT & telecommunications expense	1,479.13
Postage expense	4,405.00
Advertising, printing & communication expense	30,512.70
Professional development expense	1,700.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>41,992.12</b>