



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	407.60
EO facilities, maintenance & cleaning expense	321.28
EO administration & stationery expense	177.96
ICT & telecommunications expense	769.88
Postage expense	683.67
Advertising, printing & communication expense	7,606.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,967.25