



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ryan S - Euroa
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,409.08
EO facilities, maintenance & cleaning expense	423.19
EO administration & stationery expense	3,138.98
ICT & telecommunications expense	113.35
Postage expense	107.52
Advertising, printing & communication expense	8,929.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,121.15