



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	201.00
EO facilities, maintenance & cleaning expense	-45.92
EO administration & stationery expense	396.03
ICT & telecommunications expense	921.21
Postage expense	5,128.17
Advertising, printing & communication expense	13,634.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,234.67