



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	9,345.42
EO facilities, maintenance & cleaning expense	59.30
EO administration & stationery expense	1,524.04
ICT & telecommunications expense	85.26
Postage expense	-30.99
Advertising, printing & communication expense	400.96
Professional development expense	-
Other expenses	24.01
Travel & Accomodation	-
<b>Total</b>	<b>11,408.00</b>