



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	1,626.02
EO facilities, maintenance & cleaning expense	709.37
EO administration & stationery expense	258.06
ICT & telecommunications expense	1,174.77
Postage expense	-201.15
Advertising, printing & communication expense	38.57
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>3,605.64</b>