



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cupper - Mildura**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	650.52
EO facilities, maintenance & cleaning expense	-395.92
EO administration & stationery expense	369.55
ICT & telecommunications expense	5,865.22
Postage expense	920.56
Advertising, printing & communication expense	12,643.86
Professional development expense	-
Other expenses	155.37
Travel & Accomodation	-
<b>Total</b>	<b>20,209.16</b>