



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ondarchie - Northern Metro
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	14,072.55
EO facilities, maintenance & cleaning expense	1,895.68
EO administration & stationery expense	1,493.91
ICT & telecommunications expense	1,035.08
Postage expense	1,239.56
Advertising, printing & communication expense	4,079.41
Professional development expense	-
Other expenses	500.01
Travel & Accomodation	-
Total	24,316.20