



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Atkinson - Eastern Metro**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,925.21
EO facilities, maintenance & cleaning expense	1,371.04
EO administration & stationery expense	839.43
ICT & telecommunications expense	2,423.60
Postage expense	2,764.13
Advertising, printing & communication expense	9,045.37
Professional development expense	-
Other expenses	1,723.02
Travel & Accomodation	-
Total	21,091.80