



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hennessy - Altona**
For the quarter ending in: **September**
Financial Year: **22/23**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	2,193.62
EO facilities, maintenance & cleaning expense	804.08
EO administration & stationery expense	1,385.15
ICT & telecommunications expense	2,968.13
Postage expense	0.01
Advertising, printing & communication expense	4,673.82
Professional development expense	-
Other expenses	45.41
Travel & Accomodation	-
Total	12,070.22