



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Melhem - Western Metro**  
For the quarter ending in: **September**  
Financial Year: **22/23**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	7,825.54
EO facilities, maintenance & cleaning expense	2,443.16
EO administration & stationery expense	1,227.80
ICT & telecommunications expense	711.22
Postage expense	21.92
Advertising, printing & communication expense	10,477.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,706.92</b>