



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Elasmar - Northern Metro
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-32.00
EO facilities, maintenance & cleaning expense	888.28
EO administration & stationery expense	2,566.61
ICT & telecommunications expense	356.49
Postage expense	-
Advertising, printing & communication expense	1,538.39
Professional development expense	-
Other expenses	195.00
Travel & Accomodation	-
Total	5,512.77