



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Burgess - Hastings
For the quarter ending in:	September
Financial Year:	22/23

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	-409.63
EO facilities, maintenance & cleaning expense	284.08
EO administration & stationery expense	-3,344.81
ICT & telecommunications expense	4,871.43
Postage expense	619.32
Advertising, printing & communication expense	3,179.05
Professional development expense	-
Other expenses	2,212.76
Travel & Accomodation	-
Total	7,412.20