



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Scott - Preston
For the quarter ending in:	September
Financial Year:	22/23

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 22/23
	September
Additional EO salaries, on-costs & staff related expenses	13,717.60
EO facilities, maintenance & cleaning expense	70.00
EO administration & stationery expense	722.28
ICT & telecommunications expense	198.10
Postage expense	106.82
Advertising, printing & communication expense	22.66
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,837.46</b>