



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|-----------------------|
| Cost Centre/Member: | Grimley - Western Vic |
| For the quarter ending in: | September |
| Financial Year: | 22/23 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 22/23 |
| | September |
| Additional EO salaries, on-costs & staff related expenses | 1,764.53 |
| EO facilities, maintenance & cleaning expense | 1,300.00 |
| EO administration & stationery expense | 908.91 |
| ICT & telecommunications expense | 761.55 |
| Postage expense | 172.69 |
| Advertising, printing & communication expense | 15,701.08 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 20,608.76 |